



(Encl 2)  
4/13/23

**April 12, 2022**

Education. Mrs. Ilene Herz Mr. Brian Sales and Mrs. Zumpano are incumbent Board members seeking re-election to the BOCES Board.

Mrs. Santos invited Mrs. Herz to address the audience. Mrs. Herz mentioned how BOCES never ceases to amaze her and she is honored to be a part of a Board of Education that does great work for the students it serves.

Mrs. Santos thanked Mrs. Herz and introduced the next candidate seeking re-election to the BOCES Board of Education, Mr. Brian Sales.

Mr. Sales discussed it is a honor to serve on the Board of Education and it is a privilege to be a part of a great organization.

Mrs. Santos thanked Mr. Sales and introduced the third candidate seeking re-election to the BOCES Board of Education, Mrs. Maryann Zumpano.

Mrs. Zumpano mentioned t





## WESTERN SUFFOLK BOCES

### Members of Cooperative Board

Mrs. Ilene Herz, Esq., President  
Mr. Brian J. Sales, Vice President  
Mrs. Mary Ellen Cunningham  
Mr. James Kaden  
Mrs. Jeannette Santos  
Mr. Peter Wunsch

(Huntington Township)  
(Babylon Township)  
(Babylon Township)  
(Huntington Township)  
(Babylon Township)  
(Smithtown Township)

## **WESTERN SUFFOLK BOCES**

Candidates listed in alphabetical order:

Michele Kustera, 81 Huntington Bay Road, Huntington, NY, has been nominated for election by formal action of the Board of Education of the Huntington UFSD.

Mrs.

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK

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Commissioner of Education  
President of the University of the State of New York  
89 Washington Avenue, Room 111  
Albany, New York 12234

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March 2023

Dear Members of the Cooperative Boards of New York State:

After visiting countless schools and having extensive conversations with educators and stakeholders across New York, funding equity, high school opportunity, data modernization, teacher/leader preparation and development, and consolidation of early childhood programs emerged as to increase advanced course dual-enrollment, bring workforce development opportunities, and think boldly to meet the educational challenges and opportunities of the

21<sup>st</sup> century.

Every student graduating a high school in New York has a right to be fully prepared for meaningful career, college, and civic opportunities to compete in the global economy. To honor this promise for our over 2 million students, the Graduation Measures initiative is thoughtfully reviewing State high school graduation measures. The ultimate goal is to ensure that a New York State diploma signifies educational excellence and equity for all. Again, BOCES are at the heart of this work through participation and representation on the Graduation Measures Blue Ribbon Commission and student feedback.

We wish you the best in this academic year. As the proverb of Sankofa, now is a time for all New Yorkers to move forward together creating a brighter future for all.







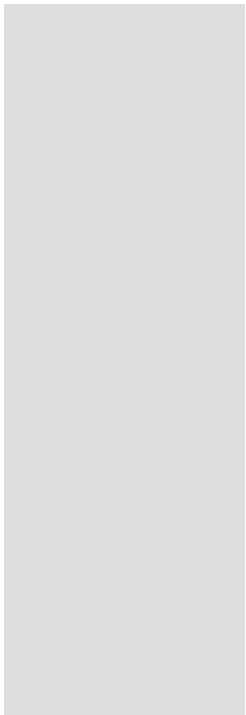
W E S T E R N S U F F O L K B O C E S

# News

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Winter 2023

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# Tentative Budget 2023-2024

**Western Suffolk BOCES**

Board of Cooperative Educational Services





# Western Suffolk BOCES

# Tentative Budget 2023-2024

## **Board and Officers**

King, Jr., Gus.

*President*

Dickson, L. Sangu

*Vice President*

Matthews, Ewppki, Jr.

Laogun, Mafgp

Lagapp, Sappu

Pogt, Wpuej

Morgan, Hupp

*Chief Operating Officer*

Fax, Wkemu

*Interim District Superintendent*









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The Board of Cooperative Educational Services (BOCES) was established, by the NYS Legislature in 1948, to provide to local school districts those services which, from an educational or financial point of view, were not feasible for the local school districts to operate. The Second Supervisory District, which

The Board of Cooperative Educational Services' programs are funded through a combination of school district charges, state and federal grants, and a small amount of direct state aid. The state has traditionally paid aid to school districts on the programs/services that districts received from BOCES. The traditional aid categories have been:

- This includes approved expenditures not covered in other State aid. The district's aid has been based on the level of expenditures for BOCES' services, and the district's true value tax rate and the BOCES aid ratio. In the 2022-2023 year, districts from Western Suffolk BOCES will receive BOCES aid reimbursement in the estimated amount of \$42.1 million. This aid represents the total reimbursement, across all component districts, for the expenditures that districts made for programs and services in the prior year.

- Districts receive state aid directly for students enrolled in Special Education programs provided in districts or provided in a BOCES facility or in Alternate Learning Centers throughout our 18 districts. In addition to the operating and supplemental aid received by the district for all students attending BOCES Career or Special Education Programs, each district receives Excess Cost Aid based on their expenditures for students enrolled in BOCES Special Education programs.

In addition to the state aid received directly or indirectly by the school district, BOCES received approximately \$14.9 million of grants and special aid during the current school year to expend on behalf of the districts for a wide range of programs.

**Q. What are the main parts of the BOCES Budget?**

- A. The BOCES Budget is really three different budgets:
- Administrative Budget contains the costs of central administration and the post-retirement benefits for retirees from the agency.
  - Capital Budget contains the costs for rental of facilities and the capital projects fund.
  - Program Budgets contain all costs associated with staffing the BOCES programs and services that districts request.

**Q. How much state aid do districts receive for BOCES services?**

- A. Based on last year's use of BOCES services, districts will directly receive \$42.1 million in state aid this year.

**Q. Why do districts only vote on the administrative portion of the BOCES budget?**

- A. Chapter 295 of the Laws of 1993 specifically limits the vote to the administrative portion.

**Q. How is my district's share of the Administrative Charge calculated? Why does my share change?**

- A. By agreement with our participating school districts, the charge for the administrative function is distributed among the 18 districts based upon the 3-year average of their Resident Weighted Average Daily Attendance (RWADA). Any change is based on the change in the percentage of a district's student attendance compared to the other 17 districts. Districts with the greatest growth in enrollments may see the largest increases.

**Q. What has impacted the administrative budget?**

- A. The modest increase in the administrative budget is primarily a result of increased health insurance premiums and modest contractual salary increases.

**Q. What happens if the BOCES administrative budget is defeated?**

- A. The Western Suffolk BOCES Board must adopt a contingency administrative budget that may not exceed the amount in the previous year. E29n0cAt thaBoard mua2 37.8









ESTIMATED REVENUE

Administrative & Capital

Component Districts	7,135,640	7,135,640	7,746,336
Miscellaneous Revenue & Transfers	10,637,056	10,670,224	11,617,971
<u>REVENUE ADMINISTRATIVE &amp; CAPITAL</u>	\$17,772,696	\$17,805,864	\$19,364,307

Shared Service Programs

Component Districts	169,088,252	158,942,957	172,470,017
Other BOCES	9,569,457	8,803,900	9,760,846
Other Revenue/Reserves	9,221,984	8,070,456	7,079,288
<u>REVENUE-SHARED SERVICES</u>	\$187,879,693	\$175,817,313	\$189,310,151
<u>TOTAL REVENUE</u>	\$205,652,389	\$193,623,177	\$208,674,458

ESTIMATED EXPENDITURES

Central Administration	4,946,140	4,725,428	5,092,836
Post-Retirement Benefits	9,457,556	9,456,232	10,369,471
<u>EXPENDITURES-ADMINISTRATIVE</u>	\$14,403,696	\$14,181,660	\$15,462,307
Capital-Facilities Rental	3,369,000	3,624,204	3,902,000
<u>TOTAL ADMINISTRATIVE &amp; CAPITAL</u>	\$17,772,696	\$17,805,864	\$19,364,307
<u>EXPENDITURES-SHARED SERVICE PROGRAMS</u>	\$187,879,693	\$175,817,313	\$189,310,151
<u>TOTAL ESTIMATED EXPENDITURES</u>			



***ADMINISTRATIVE BUDGET***



Chapter 295 of the Laws of 1993 separated the BOCES budgets into three major sections: Administrative Budget, Capital Budget and Program Budgets

Details of the costs and revenues of the Administrative and Capital Budgets are described in this section.

The administrative function of a BOCES is like the central office function of a school district in that it includes the typical expenses of the Board of Education, the District Superintendent, assistants to the District Superintendent, the business and personnel operations and the related expenses for these offices. As in the BOCES program budgets, the fringe benefits of staff and charges for operation and maintenance, computers, printing, etc. for the administrative function of the agency must also be charged to the Administrative Budget.

This budget must also include post retirement benefits for approximately 854 retired employees of ~~Western~~ Suffolk BOCES. These costs are not on or sm e \_





ADMINISTRATION  
2023-24

		2021-22	2022-23	2022-23	2023-24
		Actual	Adopted	Projected	Tentative
		Expenditures	Budget	Expenditures	Budget
A001 ADMINISTRATION					
100	Executive Officer	103,289	159,250	50,000	175,000
	Other Admin Personnel	478,058	484,534	481,305	488,142
	Non-Certified Personnel	1,994,605	2,032,907	2,004,578	2,082,676
200	Equipment	5,127	2,000	1,562	2,000
300	Supplies	16,961	18,000	17,566	17,000
401	Rental of Equipment	0	0	0	0
402	Repair of Equipment	588	500	375	500
403	Maintenance Contracts	840	250	400	250
404	Consultants	2,861	1,000	1,500	1,000
405	Conference & Travel	15,244	18,000	16,876	20,000
406	Postage	19,257	23,000	22,326	22,000
414	Treasurer Bond	1,000	1,000	1,000	1,000
446	Memberships	27,824	30,500	29,035	30,000
447	Professional Services	184,931	210,000	214,500	295,000
449	Other Expenses	31,174	36,000	34,230	35,000
525	Services from Other BOCES	21,668	24,000	22,840	25,000
811	Teachers' Retirement	36,969	37,531	37,531	38,677
813	Employees' Retirement	329,733	320,745	310,663	320,107
815	Social Security	226,997	204,767	204,767	210,055
816	Health and Dental Insurance	430,981	635,000	573,528	600,000
817	Disability and Life Insurance	67,630	82,000	75,690	82,000
818	Compensation Insurance	66,285	66,917	66,917	68,645
819	Unemployment Ins. Reserv.	2,222	2,239	2,239	2,284
950	Charge for Oper-Maint. la				
	Charge for Op		BO	M A	
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TENTATIVE BUDGET  
ADMINISTRATION  
2023-24

A001 ADMINISTRATION	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
100 PERSONNEL			
District Superintendent (1)	159,250	50,000	175,000
Deputy Superintendent (.4)			
Director of Personnel (.45)			
Chief Financial Officer (1)			
	\$484,534	\$481,305	\$488,142
Account Clerks (4)			
Assistant Director of Business (1)			
Claims Auditor (1)			
Clerk Typists (2)			
Director of Business (1)			
Executive Secretary (1)			
Personnel Assistant (.5)			
Principal Account Clerk (1)			
Principal Clerks (2)			
Principal Payroll Supervisor (1)			
Purchasing Manager (1)			
Purchasing Technician (4)			
Senior Account Clerks (3.16)			
Senior Clerk Typists (.75)			
Treasurer (1)			
Part Time Clerical			
	<u>2,032,907</u>	<u>2,004,578</u>	<u>2,082,676</u>
TOTAL - Personnel	\$2,676,691	\$2,535,883	\$2,745,818

TENTATIVE BUDGET  
Administration  
2023-24

401 The cost of copier rental is included in the Charge from Computer Support.

2022-23

2022-23

2023-24

TENTATIVE BUDGET  
Administration  
2023-24

- 449 This item includes legal notices, fingerprinting of new employees and microfilming of records as well as the cost of conducting various meetings of BOCES and district staff.

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
406 Postage			
TOTAL - 406	23,000	22,326	22,000
414 Treasurer's Bond			
TOTAL - 414	1,000	1,000	1,000
446 Memberships			
New York State School Board Assoc.	13,500	12,965	13,000
Nassau-Suffolk School Board Assoc.	4,200	3,975	4,200
Memberships-Other	12,800	12,095	12,800
TOTAL - 446	30,500	29,035	30,000
447 Professional Services			
General & Labor Council	105,000	105,000	160,000
Audit Fees/External & Internal	95,000	101,000	125,000
TPA's/Actuary	10,000	8,500	10,000
TOTAL - 447	210,000	214,500	295,000
449 Other Expenses			
Staff Meetings & Conferences	8,200	7,975	8,200
Legal Notices & Employment Advert.	17,200	16,155	16,200
Fingerprinting	6,000	6,000	6,000
NYSSBA/BOCES	1,600	1,600	1,600
Other	3,000	2,500	3,000
TOTAL - 449	36,000	34,230	35,000
525 Services from Other BOCES			
Nassau-Suffolk Salary Survey	9,850	9,500	9,900
State Aid Planning	3,650	3,645	3,800
N 0m			



TENTATIVE BUDGET  
Administration  
2023-24

811 The rates for 2023-24 are budgeted based on data supplied by TRS & ERS.  
813

960 Computer Support  
This code includes the cost of technology support, copier rentals and telephone service for the BOCES Administration.

820 This includes the cost of health insurance for approximately 854 retirees of Western Suffolk BOCES

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
Employee Fringe Benefits			
811 Teachers' Retirement	37,531	37,531	38,677
813 Employees' Retirement	320,745	310,663	320,107
815 Social Security	204,767	204,767	210,055
816 Health & Dental Insurance	635,000	573,528	600,000
817 Disability & Life Insurance	82,000	75,690	82,000
818 Workers' Compensation Insurance	66,917	66,917	68,645
819 Unemployment Insurance	2,239	2,239	2,284
TOTAL - EMPLOYEE FRINGE BENEFITS	\$1,349,199	\$1,271,335	\$1,321,768
900 Services from Other Western Suffolk BOCES Programs			
Maintenance & Operation	340,000	340,000	350,000
Computer Support	170,000	170,000	180,000
Teacher Certification	6,500	6,500	7,000
Central Printing	38,000	38,000	38,000
Employee Assistance Program	1,500	1,500	1,500
Staff Development	0	0	0
TOTAL - Services from W. Suff BOCES	\$556,000	\$556,000	\$576,500
TOTAL - ADMINISTRATION	\$4,945,040	\$4,725,428	\$5,092,836
820 Post-Retirement Benefits	\$9,457,556	\$9,456,232	\$10,369,471

TENTATIVE BUDGET  
Administration  
2023-24

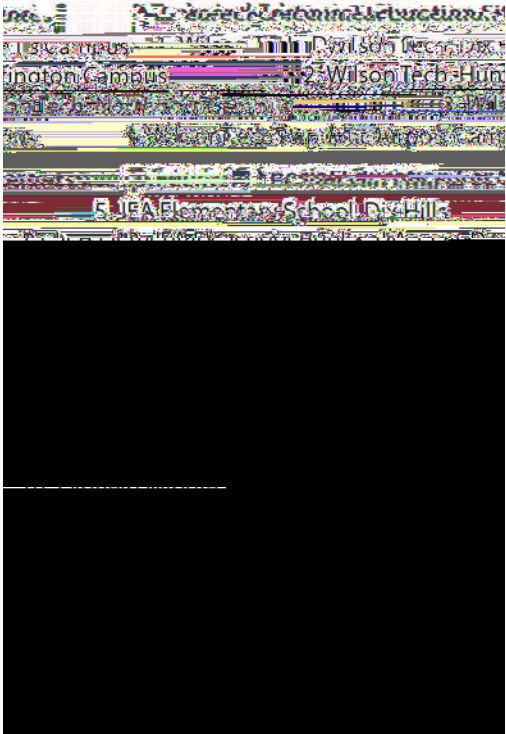
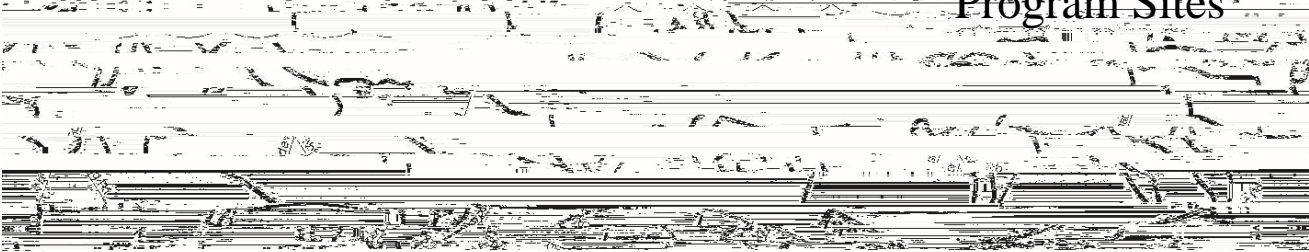
910 Funds for capital projects reflect the need to sustain our multiyear facilities plan.

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
A002 CAPITAL			
480 Facilities Rentals			
OCCUPATIONAL EDUCATION			
Republic Aviation Center	42,000	41,360	44,000
SPECIAL EDUCATION			
Alternate Learning Centers	21,000	15,000	18,000
Brennan School	590,000	590,000	590,000
Lincoln School		257,844	250,000
Chestnut Hill School			250,000
TOTAL - 480 Facilities Rentals	\$653,000	\$904,204	\$1,152,000
910 Transfer to Capital Projects Fund	<u>\$ 2,750,000</u>	<u>\$2,720,000</u>	<u>\$ 2,750,000</u>
TOTAL - Facilities Rental & Capital Fund	\$3,403,000	\$3,624,204	\$3,902,000
Transfer from COE	(150,000)	(150,000)	(150,000)
Unexpended Funds (Capital, Programs)	(500,000)	(500,000)	(500,000)
Charges to Component Districts	\$2,753,000	\$2,974,204	\$3,252,000

# Western Suffolk BOCES

Long Island Sound

## Program Sites



9. Staff Offices at Wheatley Heights

Outdoor Learning Lab, Connetquot  
(not shown)

\* Administrative Offices

18 Western Suffolk BOCES

ADMINISTRATION  
2023-24

	2021-22 Actual	2022-23 Adopted Budget	2022-23 Projected	2023-24 Tentative Budget
OTHER REVENUES:				
Charges to Non-Component Districts	160,000	160,000	156,000	170,000
Interest on Deposits	44,507	200,000	200,000	215,000
Rental of Facilities	3,500	3,500	3,500	3,500
Special Aid Funds	18,790	35,000	35,000	40,000
Sale of Equipment	27,001	50,000	41,500	50,000
Refunds	87,395	40,000	34,520	40,000
Miscellaneous	56,645	75,000	73,701	80,000
TOTAL	\$397,838	\$563,500	\$544,221	\$598,500

SUMMARY CALCULATION OF CHARGE TO DISTRICTS

Total Administrative Budget	15,462,307
Less:	
(1) Post-Retirement Benefits	(10,369,471)
Other Revenues	<u>(598,500)</u>
Net Administrative Charge to Districts	
Capital & Facility Rental Charge to Districts	<u>3,252,000</u>



Amityville	163,503	102,706	25,332
Babylon	88,547	55,622	13,555
Cold Spring Hbr	95,217	59,812	12,672
Commack	338,598	212,694	45,137
Copiague	286,734	180,115	36,678
Deer Park	217,383	136,552	31,601
Elwood	118,770	74,606	18,192
Half Hollow Hills	438,537	275,471	54,552
Harborfields	171,484	107,719	23,245
Huntington	245,187	154,017	29,781
Kings Park	168,990	106,153	19,156
Lindenhurst	325,363	204,380	51,062
North Babylon	262,774	165,064	41,961
Npt-East Northport	295,438	185,582	22,894
Smithtown	487,840		





***CAREER & TECHNICAL EDUCATION***



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: Wilson Tech will provide programs to businesses, government institutions and libraries. The services vary from Health and Safety Workshops, to Computer Software Applications using portable labs to Management Training.

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The 2023-24 budgets for Secondary Career and Technical Education programs include a fixed commitment of 1,192 students. Wilson Tech programs are located in Dix Hills, Huntington, Northport and Republic Airport. For 2023-24, staffing will be consistent with current levels, while continuing to include provisions for academic courses in English Language Arts, Government/Economics, Technical Math and Technical Science, along with comprehensive Job Placement and College/Career Counseling.

A101 CAREER & TECHNICAL ED	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
110 SALARIES, CERTIFIED	6,840,142	7,340,430	7,320,737	7,560,643
149 SALARIES, SUBSTITUTES	54,915	68,000	67,448	70,040
150 SALARIES, NON-CERTIFIED	1,793,515	1,962,133	1,930,334	2,020,997
200 EQUIPMENT	99,290	100,268	95,254	100,268
300 SUPPLIES	371,688	500,620	492,646	500,620
400 CONTRACTUAL & OTHER EXPENSES	255,112	360,836	357,988	360,836
414 OTHER INSURANCE	16,191	18,000	16,192	18,000
525 SERVICES FROM OTHER BOCES	0	9,357	7,857	9,357
811 TEACHERS' RETIREMENT	644,583	782,085	756,067	756,064
813 EMPLOYEES' RETIREMENT	240,389	313,941	285,122	303,150
815 SOCIAL SECURITY	642,725	719,908	712,867	738,354
816 HEALTH/DENTAL/DISAB/LIFE INS	1,547,679	1,729,805	1,712,507	1,816,295
818 RESERVE FOR WRKRS CMP/UNEMPMT	225,456	243,550	243,550	255,728
820 POST RETIREMENT HEALTH INSUR	536,596	587,760	587,760	605,393
CHARGES FROM MAINTENANCE & OPERAT	2,781,705	2,648,408	2,648,408	2,727,860
CHARGES FROM OTHER BOCES PROGRAMS	1,717,886	2,181,412	2,181,412	2,246,854
CREDITS FROM OTHER BOCES PROGRAMS	(4,348,600)	(4,592,000)	(4,592,000)	(4,729,760)
TOTAL APPROPRIATIONS	13,419,272	14,974,513	14,824,150	15,360,699
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (55.28): .13 Deputy Superintendent, 1 Executive Director,  
.15 Executive Director for Personnel, 2.30 Principals,



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General Career Education projects to serve 665 students in 2023-24. The enrollment projects to increase slightly. Under General Career Education, the CTE Skill and Exploratory programs are offered. These programs are staffed by Career Education teachers supported by school counselors, academic remediation, and a special education consulta

A105 GENERAL CAREER ED	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
110 SALARIES, CERTIFIED	2,321,813	2,639,727	2,548,908	2,718,919
149 SALARIES, SUBSTITUTES	23,193	10,000	5,000	10,300
150 SALARIES, NON-CERTIFIED	628,009	749,229	664,687	771,706
200 EQUIPMENT	20,348	22,242	21,130	22,242
300 SUPPLIES	55,058	85,485	81,210	85,485
400 CONTRACTUAL & OTHER EXPENSES	42,850	96,471	91,648	96,471
414 OTHER INSURANCE	2,933	3,000	2,933	3,000
811 TEACHERS' RETIREMENT	220,147	283,471	266,103	271,892
813 EMPLOYEES' RETIREMENT				

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In 2023-24 Wilson Tech's Adult Career and Technical Education and Adult Literacy Programs will provide full and part-time courses in Career and Technical Education and Literacy/Support Services for an estimated 7,055 adults. Adult programs are financially self-supporting with revenues through State and local agency funding, contracts, State aid, Federal aid and tuition fees paid by participants. In addition, enrollments include specialized programs for Business and Industry.

TENTATIVE BUDGET  
CONTINUING OCC ED  
2023-24

A106 CONTINUING OCC ED	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
110 SALARIES, CERTIFIED	2,003,670	2,258,427	2,241,018	2,326,180
150 SALARIES, NON-CERTIFIED	664,424	663,084	636,978	682,977
200 EQUIPMENT	177,758	164,552	156,325	164,552
300 SUPPLIES	150,441	231,775	220,186	231,775
400 CONTRACTUAL & OTHER EXPENSES	222,963	387,488	368,114	387,488
414 OTHER INSURANCE	2,618	2,700	2,618	2,700
811 TEACHERS' RETIREMENT	137,491	237,870	218,730	232,618
813 EMPLOYEES' RETIREMENT	98,817	105,758	104,548	102,447
815 SOCIAL SECURITY	199,515	223,871	220,167	230,200
816 HEALTH/DENTAL/DISAB/LIFE INS	358,773	393,753	385,878	413,441
818 RESERVE FOR WRKRS CMP/UNEMPMT	71,479	74,072	74,072	150,458
820 POST RETIREMENT HEALTH INSUR	78,548	64,695	64,695	66,636
CHARGES FROM MAINTENANCE & OPERAT	181,004	550,046	550,046	566,547
CHARGES FROM OTHER BOCES PROGRAMS	106,159	341,171	341,171	351,406
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TOTAL APPROPRIATIONS	4,453,660	5,699,263	5,584,546	5,909,425
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (1.50): .50 Principal, 1 Assistant Principal.  
Other Part-Time and hourly Teachers and  
Instructors will be employed as needed based upon enrollments.

150 Salaries, Non-Certified (9.90): 8.90 Secretarial-Clerical, 1 Aide.  
Part-time evening workers are also employed as  
needed.

Charges from other Western Suffolk BOCES Programs:

Central Printing services are used for the production of the Fall  
and Spring C.O.E. brochures. Central Transportation provides  
transportation for adult students. Adult students are also  
mainstreamed in Occupational Education programs.

Credits from other Western Suffolk BOCES Programs:

This program supplies services for EPE students whose costs are  
accounted for in the Special Aid Fund.

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The Alternative program budget includes the Alternative High School and the High School Equivalency programs in both English and Spanish with related supportive services. Most alternative students are co-enrolled in Career and Technical education programs at Wilson Tech.

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
A419 ALTERNATE PROGRAMS				
110 SALARIES, CERTIFIED	986,990	1,101,575	1,101,574	1,134,622
150 SALARIES, NON-CERTIFIED	337,589	366,116	345,922	377,099
200 EQUIPMENT	86	3,516	3,340	3,516
300 SUPPLIES	645,149	696,501	661,676	696,501
400 CONTRACTUAL & OTHER EXPENSES	33,603	10,675	10,141	10,675
500 SERVICES FR DISTRICTS	2,103,511	0	0	0
525 SERVICES FROM OTHER BOCES	99,432	75,000	65,470	75,000
811 TEACHERS' RETIREMENT	89,411	115,666	106,010	113,462
813 EMPLOYEES' RETIREMENT	41,732	58,579	50,159	56,565
815 SOCIAL SECURITY	100,780	112,278	110,733	115,647
816 HEALTH/DENTAL/DISAB/LIFE INS	126,378	136,975	134,236	143,824
818 RESERVE FOR WRKRS CMP/UNEMPMT	36,836	37,530	37,530	39,407
820 POST RETIREMENT HEALTH INSUR	55,160	59,361	59,361	61,142
TRANSFER FOR SCHOOL LUN FUND	29,129	162,250	162,250	162,250
CHARGES FROM MAINTENANCE & OPERAT	209,646	221,951	221,951	228,610
CHARGES FROM OTHER BOCES PROGRAMS	168,741	218,387	218,387	224,939
CREDITS FROM OTHER BOCES PROGRAMS	(26,012)	(43,120)	(43,120)	(44,414)
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TOTAL APPROPRIATIONS	5,038,160	3,333,239	3,245,619	3,398,843
	=====	=====	=====	=====







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The Division of Special Education provides comprehensive education and support services to approximately 741 students comprised of individuals with disabilities and those who are non-disabled ages 5 through 21. Students are provided research-based instruction in a variety of settings which include Special Education centers and district-based classrooms. The Division also provides specialized educational programming for approximately 61 students in hospital-based programs at the South Oaks and Sagamore Children’s Center Hospitals. In addition, the Division provides Itinerant Services, at district request, to approximately 375 disabled and non-disabled students placed in home district schools. Programs and services are exemplary and provide the high quality unique tiered supports customized to meet the behavioral, emotional, and educational needs of students which otherwise could not be met by school districts. The Division continues to spearhead innovative educational programs

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2. Critical to the maintenance and development of high-quality programming is the provision of professional development workshops and trainings to staff at all levels (teachers, related service providers, nurses, paraprofessionals, etc.). Workshops such as Crisis Prevention Institute's De-Escalation Techniques; Foundations Reading; Next Generation Standards,

shortened day outside of traditional school hours, provide a structured educational setting and afford educational opportunities

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The Division of Special Education offers center-based and mainstream opportunities for students with educational disabilities, where the student's age and disability are a major factor in selecting an appropriate school placement. The following is a summary of each of the services currently available within the Special Education Division formulated on an age-appropriate basis. Administrative personnel from Western Suffolk BOCES work collaboratively with staff and the Committee on Special Education (CSE) from the component school districts to assist them in determining the most appropriate program within the Division for special needs students as well as non-disabled students in need of services.

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The class size options – 12:1:1, 6:1:1, 8:1:1 and 9:1:3 – will continue to be available within the Special Education Division for Special Education students for the 2022-23 School Year.

Elementary Programs: Ages 5 – 11

- James E. Allen Elementary Program\* – Center-based
- Alternate Learning Center classes \* \* – District-based
- Intensive Day Treatment Program\* – Hospital-based
- South Oaks Hospital Program \* – Hospital-based

Middle School Programs: Ages 11 – 14

- Brennan Middle School Program \* – Center-based
- James E. Allen Alternative School \* – Center-based
- James E. Allen Junior High School Program\*\* – Center-based
- Alternate Learning Center classes \*\* – District-based
- Intensive Day Treatment Program \* – Hospital-based
- South Oaks Hospital Program \* – Hospital-based

High School Programs: Ages 14 – 21

- James E. Allen Senior High School Program\*\* – Center-based
- Manor Plains High School Program \* – Center-based
- James E. Allen Alternative School \* – Center-based
- Brennan High School Program \* – Center-based
- Alternate Learning Center classes \* \* – District-based
- Intensive Day Treatment Program \* – Hospital-based
- South Oaks Hospital Program \* – Hospital-based

\* Services to students with special needs and non-disabled students

\*\* Services provided in a component district based class or community-based setting

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The 2023-24 school year budget for the Special Education Division is a composite budget of school-age programs located at BOCES schools, the Sagamore Hospital Program (IDT) and the district-based Alternate Learning Centers.

Adjustments in personnel are made regularly throughout the year to reflect staffing needs for actual student enrollment.

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A201 SPECIAL EDUCATION	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	28,808,137	34,715,726	29,895,736	35,757,197
149 SALARIES, SUBSTITUTES	106,412	315,000	259,678	315,000
150 SALARIES, NON-CERTIFIED	18,377,089	21,501,084	19,447,017	22,146,117
200 EQUIPMENT	72,897	108,535	103,108	108,535
300 SUPPLIES	267,809	408,766	388,328	408,766
400 CONTRACTUAL & OTHER EXPENSES	2,261,819	4,707,832	4,472,440	3,093,312
414 OTHER INSURANCE	5,237	10,000	7,633	10,000
500 SERVICES FROM DISTRICTS	50,000	70,000	63,000	70,000
525 SERVICES FROM OTHER BOCES	23,283	48,000	27,154	48,000
811 TEACHERS' RETIREMENT	2,782,625	3,639,841	3,136,335	3,575,720
813 EMPLOYEES' RETIREMENT	2,731,887	3,665,128	2,677,821	3,321,917
815 SOCIAL SECURITY	3,559,364	4,411,825	3,794,586	4,453,701
816 HEALTH/DENTAL/DISAB/LIFE INS	10,811,474	13,014,600	12,754,308	13,665,330
818 RESERVE FOR WRKRS CMP/UNEMPMT	1,453,899	1,526,720	1,526,720	1,603,056
820 POST RETIREMENT HEALTH INSUR	4,970,365	5,178,879	5,178,879	5,334,245
TRANSFER FOR SCHOOL LUN FUND	857,556	1,079,700	1,079,700	1,079,700
CHARGES FROM MAINTENANCE & OPERAT	5,000,593	5,892,400	5,892,400	6,080,957
CHARGES FROM OTHER BOCES PROGRAMS	53,832,710	70,839,243	70,839,243	72,964,420
CREDITS FROM OTHER BOCES PROGRAMS	(49,543,506)	(64,948,480)	(64,948,480)	(66,896,934)

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This budget is also a composite of the programs available at the South Oaks Hospital, the Positive Alternative for Student Success (PASS) Program at the Brennan Middle/High School, and English as a

TENTATIVE BUDGET  
OTHER SERVICES-S OAKS, PASS, ESL  
2023-24

	2021-22 Actual	2022-23 Adjusted	2022-23 Projected	2023-24 Tentative
A413 OTHER SERVICES-S OAKS, PASS, ESL	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	661,874	705,305	625,271	726,464
150 SALARIES, NON-CERTIFIED	72,339	85,437	81,165	88,000
200 EQUIPMENT	0	2,500	2,375	2,500
300 SUPPLIES	9,756	21,075	20,021	21,075
400 CONTRACTUAL & OTHER EXPENSES	84,951	107,275	101,911	107,275
811 TEACHERS' RETIREMENT	64,864	74,057	67,347	72,646
813 EMPLOYEES' RETIREMENT	8,844	13,670	9,862	13,200
815 SOCIAL SECURITY	54,657	60,492	54,042	62,306
816 HEALTH/DENTAL/DISAB/LIFE INS	131,654	144,292	139,963	151,507
818 RESERVE FOR WRKRS CMP/UNEMPMT	19,401	20,481	20,481	21,505
820 POST RETIREMENT HEALTH INSUR	49,093	50,508	50,508	52,023
CHARGES FROM MAINTENANCE & OPERAT	0	0	0	0
CHARGES FROM OTHER BOCES PROGRAMS	90,329	120,460	120,460	124,074
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	1,247,761	1,405,552	1,293,407	1,442,576
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (6.20): .20 Principal, 5 Teachers, 1 Teacher Assistant.

150 Salaries, Non-Certified (2.70): .70 Secretarial-clerical, 2 Aide.

Charges from other Western Suffolk BOCES Programs:

The Special Ed budget provides services such as administration and related services to students.





***INSTRUCTIONAL SUPPORT SERVICES***





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This service provides in-depth analysis of district demographic trends, including births, population, housing, and non-public school enrollment. Historical enrollment trends are also analyzed and ten-year projections are issued for the district, each grade level and each district building. Facilities analyses are also available, which include building capacities and the impact of projected enrollment on future facility utilization; alternate housing alternatives are also explored. Geographic Information System tools for strategic planning and analysis are available as well, along with training for district personnel for ongoing tool utilization. Other components of this service provide technical assistance, draft applications, local research initiatives, reports and other specialized projects to component districts. Additional services include in-depth assistance in planning and preparation of competitive grant proposals and support to districts in facilitating Superintendent's hearings.

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This service provides opportunities for ongoing training and support for administrators, teachers,



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The OEEP and Law Related Programs have been combined for this presentation. The OEEP provides services to 32 school districts in Suffolk County, 9 districts in Nassau and 4 districts in upstate BOCES. The programs take place at three day-use sites on Long Island, residential and field sites, in schools and at other institutions. The Outdoor/Environmental Education Program provides approximately 45,000 student visitations each year.

The Law Program remains a regional service throughout the metro region and anticipates no significant changes in 2022-23. This program provides service to over 400 students in nineteen school districts across Long Island. The expense of this program is minimized due to partnership with local colleges, which provide the space for the Middle Level Mock Trial. The major expense in the OEEP program is for the contracts for the utilization of various sites both on Long Island and throughout upstate New York.

2021-22

2022-23

2022-23

2023-24



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Western Suffolk BOCES conducts an annual remedial academic summer school for students of participating districts. A total of 1,148 students participated in 2,073 seats/offerings in 2022-23, with 825 students registering for Regents Review classes and an additional 2,098 students registered as walk-ins for State Testing. Thirteen districts are expected to subscribe for this service in 2023-24, which we plan to conduct at two sites in the region.

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A432 BOCES REGIONAL SUMMER SCHOOL	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	508,044	1,197,402	997,817	1,233,324
150 SALARIES, NON-CERTIFIED	62,792	120,987	117,864	124,617
200 EQUIPMENT	0	2,000	1,900	2,000
300 SUPPLIES	400	7,000	6,650	7,000
400 CONTRACTUAL & OTHER EXPENSES	488	2,711	1,437	2,711
500 SERVICES FROM DISTRICTS	53,000	73,790	70,101	73,790
525 SERVICES FROM OTHER BOCES	24,975	6,210	6,210	6,210
811 TEACHERS' RETIREMENT	44,937	125,060	74,655	123,332
813 EMPLOYEES' RETIREMENT	5,955	19,358	9,053	18,692
815 SOCIAL SECURITY	43,397	100,811	85,350	103,882
816 HEALTH/DENTAL/DISAB/LIFE INS	14,066	14,256	13,543	14,968
818 RESERVE FOR WRKRS CMP/UNEMPMT	26,020	33,013	33,013	34,664
820 POST RETIREMENT HEALTH INSUR	5,240	4,824	4,824	4,969
CHARGES FROM OTHER BOCES PROGRAMS	8,978	44,485	44,485	45,820
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	798,291	1,751,907	1,466,901	1,795,980
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (.45): Division Administrator  
Staff members receive a stipend for the summer session.

150 Salaries, Non-Certified (.45): Secretarial-Clerical.

500 Services From Districts: Districts who host summer sessions receive a site usage fee to reflect the costs of the building operations and other services provided.

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The Learning Technologies budget incorporates the instructional services provided through the Model Schools, Instructional Technology Support, Library Automation and Telecommunication Services.

The major cost of these programs reflects purchases of hardware, software, wiring installations at schools and support contracts with vendors.

TENTATIVE BUDGET  
LEARNING TECHNOLOGIES  
2023-24

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
-----				
A501 LEARNING TECHNOLOGIES				
110 SALARIES, CERTIFIED	327,507	413,108	392,453	425,502
150 SALARIES, NON-CERTIFIED	556,677	565,138	536,881	582,092
200 EQUIPMENT	11,264,475	12,608,022	12,481,942	12,608,022
300 SUPPLIES	5,513,458	5,547,382	5,491,908	5,547,382
400 CONTRACTUAL & OTHER EXPENSES	10,681,693	13,048,843	12,918,355	13,048,843
414 OTHER INSURANCE	6,059	30,000	21,434	30,000
525 SERVICES FROM OTHER BOCES	5,412	22,122	15,122	22,122
811 TEACHERS' RETIREMENT	29,472	41,365	39,297	42,550
813 EMPLOYEES' RETIREMENT	77,075	91,814	87,223	87,314
815 SOCIAL SECURITY	65,586	72,893	71,094	77,081
816 HEALTH/DENTAL/DISAB/LIFE INS	178,112	189,930	186,131	199,426
818 RESERVE FOR WRKRS CMP/UNEMPMT	28,261	24,963	24,963	26,211
820 POST RETIREMENT HEALTH INSUR	68,122	54,538	54,538	56,174
CHARGES FROM MAINTENANCE & OPERAT	181,700	187,301	187,301	192,920
CHARGES FROM OTHER BOCES PROGRAMS	1,058,492	1,369,261	1,369,261	1,410,339
CREDITS FROM OTHER BOCES PROGRAMS	(823,210)	(1,066,970)	(1,066,970)	(1,098,979)
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	29,218,891	33,199,710	32,810,933	33,256,999
	=====	=====	=====	=====

EXPLANATORY NOTES

- 110 Salaries, Certified (2.22): .04 Deputy Superintendent, .15 Executive Director for Personnel, .88 Division Administrator, .95 Coordinator, .20 Program Specialist
  
- 150 Salaries, Non-Certified (7.19): 7.19 Secretarial-Clerical, plus hourly and part-time employees as required.
  
- 400 Contractual & Other Expenses: Includes installation and wiring for equipment at school locations, maintenance and repair contracts, consultants for in district technology support contracts, rental of telephone lines, postage and travel.

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Planning, Staff and Curriculum Development have been combined for budget presentation, as many of the functions and staffs are interchanged throughout the school year.

TENTATIVE BUDGET  
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	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
A506 OTHER-PLANNING & STANDRDS IMPL				
110 SALARIES, CERTIFIED	354,212	524,845	488,106	540,591
150 SALARIES, NON-CERTIFIED	220,965	254,431	241,710	262,064
200 EQUIPMENT	174	3,000	2,790	3,000
300 SUPPLIES	1,591,451	2,053,173	1,950,514	2,053,173
400 CONTRACTUAL & OTHER EXPENSES	1,869,538	2,185,357	2,076,089	2,185,357
525 SERVICES FROM OTHER BOCES	146,329	147,000	139,650	147,000
811 TEACHERS' RETIREMENT	29,938	55,651	51,755	54,059
813 EMPLOYEES' RETIREMENT	31,895	40,389	34,574	39,310
815 SOCIAL SECURITY	42,151	59,857	55,831	61,403
816 HEALTH/DENTAL/DISAB/LIFE INS	130,557	143,704	140,830	150,889
818 RESERVE FOR WRKRS CMP/UNEMPMT	21,160	20,214	20,214	21,225
820 POST RETIREMENT HEALTH INSUR	49,369	46,366	46,366	47,757
CHARGES FROM OTHER BOCES PROGRAMS	106,461	173,778	173,778	178,991
CREDITS FROM OTHER BOCES PROGRAMS	(35,702)	(120,172)	(120,172)	(123,777)
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	4,558,498	5,587,593	5,302,035	5,621,041
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (4.22): .62 Division Administrator  
.10 Program Administrator, 1.70 Coordinator, 1.80 Prog Specialist.

150 Salaries, Non-Certified (3.85): 2.85 Secretarial-Clerical,  
1 Research Technician.

400 Contractual & Other Expenses: This program utilizes outside  
lecturers and consultants.

Charges from other Western Suffolk BOCES Programs:

Includes the cost of Divisional Administration and Central  
Printing Services.









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The services provided to participating school districts through the Central Services budgets represent a variety of support services not administered by the three divisions of Western Suffolk BOCES. These services are provided at a cost to the districts equal to the direct costs associated with providing the service; no administration or support costs are charged as these services are administered through the Central Administrative budget.

These services include:

- Personnel Services – Certification-Recruitment
- Regional Insurance Management
- Public Relation Services

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The Certification Office responds to thousands of inquiries each year from districts and their staff, assists in the filing of hundreds of actual applications for certification and sponsors workshops for participating districts to inform and explain changes in certification requirements as needed.

The New York State designated Certification Officer also works with individual districts to review specific problems in tenure and seniority as they relate to certification.

School districts in Nassau and Suffolk Counties have developed a program for the recruitment of teachers and administrators from throughout the United States. This program concentrates on the recruitment of staff through a variety of means such as college visitations, job fairs, developing cooperative recruiting information about the school districts of Nassau and Suffolk counties, speaking to students enrolled in college preparation programs and developing a positive attitude among high school students regarding the \$ \_ f e \$ tam s

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A602 PERSONNEL SERV/CERTIF&RECRUIT	Expenditure			

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This service provides districts with assistance in all areas of elective fringe benefits, particularly the administration of Section 125 plans. (Currently serving 42 districts, BOCES and libraries.)

In addition, this service provides assistance to districts in the review of existing insurance coverage and development of cooperative bids for school districts' coverages. Also provided are services to districts in the area of risk management and safety services.

TENTATIVE BUDGET  
INSURANCE MANAGEMENT  
2023-24

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
-----				
A618 INSURANCE MANAGEMENT				
150 SALARIES, NON-CERTIFIED	116,023	121,713	119,524	86,029
300 SUPPLIES	0	900	855	900
400 CONTRACTUAL & OTHER EXPENSES	94,671	97,000	97,000	97,000
813 EMPLOYEES' RETIREMENT	21,266	19,474	19,124	12,904
815 SOCIAL SECURITY	9,040	9,311	9,218	6,581
816 HEALTH/DENTAL/DISAB/LIFE INS	18,344	19,840	19,641	9,795
818 RESERVE FOR WRKRS CMP/UNEMPMT	2,983	3,155	3,155	2,240
820 POST RETIREMENT HEALTH INSUR	7,722	7,945	7,945	5,641
CHARGES FROM OTHER BOCES PROGRAMS	5,108	6,664	6,664	6,864
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	275,159	286,002	283,126	227,954
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EXPLANATORY NOTES

150 Salaries, Non-Certified (1.00): Secretarial-Clerical.

400 Contractual & Other Expenses: A third party administrator is used to provide claims review and processing.

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A contractor provides professional services to participating districts pursuant to a master contract with BOCES. A part-time program coordinator assists staff and supervises the planning, organizing and implementation of a public information program in each district. This service provides a comprehensive public relations resource for districts including training for in-district staff and/or board members. (Currently serving 2 districts.)

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A635 PUBLIC INFORMATION SERVICES	Expenditure:	Budget	Expenditure:	Budget
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The Maintenance and Operation budget included herein provides for the facility needs for all BOCES programs, both in BOCES owned buildings and in facilities leased from school districts. The State Education Department guidelines require the entire cost of the Maintenance and Operation budget to be charged back to the individual service budgets. This budget provides services for 12 centers and all programs operated by BOCES.

TENTATIVE BUDGET  
 MAINTENANCE & OPERATION  
 2023-24

	2021-22 Actual	2022-23 Adjusted Budget	2022-23 Projected Expenditure	2023-24 Tentative Budget
A701 MAINTENANCE & OPERATION	Expenditure:	Budget	Expenditure:	Budget
-----				
150 SALARIES, NON-CERTIFIED	4,646,520	4,790,830	4,715,765	4,934,555
200 EQUIPMENT	88,003	249,735	237,248	249,735
300 SUPPLIES	310,712	489,359	464,891	489,359
400 CONTRACTUAL & OTHER EXPENSES	190,161	374,867	356,124	374,867
414 OTHER INSURANCE	510,835	536,000	536,000	536,000
455 ALTERATIONS (INCL CAPITAL	491,729	1,253,493	1,190,818	1,180,400
460 REPAIRS	495,435	655,235	622,473	655,235
465 CONTRACT SERVICES	334,890	412,902	392,257	412,902
470 UTILITIES	1,901,342	2,102,499	1,997,374	2,102,499
813 EMPLOYEES' RETIREMENT	626,265	766,533	728,422	740,183
815 SOCIAL SECURITY	344,826	366,498	360,756	377,493
816 HEALTH/DENTAL/DISAB/LIFE INS	1,043,966	1,172,752	1,171,579	1,231,389
818 RESERVE FOR WRKRS CMP/UNEMPMT	242,570	244,816	244,816	257,057
820 POST RETIREMENT HEALTH INSUR	363,670	374,153	374,153	385,378
CHARGES FROM OTHER BOCES PROGRAMS	37,234	48,579	48,579	50,036
CREDITS FROM OTHER BOCES PROGRAMS	(11,250,986)	(13,471,169)	(13,441,255)	(13,977,088)
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TOTAL APPROPRIATIONS	377,171	367,081	0	0
=====				

## EXPLANATORY NOTES

- 150 Salaries, Non-Certified (67.00): 1 Director of Facilities Support, 1 Assistant Plant Admin, 2 Custodial/Maint Supervisors, 3 Groundsmen, 5 Maintenance Mechanics, 2 Driver Messengers, 7 Head Custodians, 43 Custodial Workers, 3 Clerical.
- 400 Contractual & Other Expenses: "Alterations" includes the building modifications required in the Occupational and Handicapped areas. Major projects are financed as Capital Projects through the Capital Budget. "Utilities" reflect the cost of fuel oil, gas, electric, and snow removal contracts. "Other" includes items such as fire alarm connections and water assessments, snow and trash removal.

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Administrative and Instructional Computer Support Services, Central Receiving, Central  
Transportation, Central Printing, and District Wide Security are the fms

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	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A750 INTERNAL SUPPORT SERVICES	Expenditure:	Budget	Expenditure:	Budget
-----				
110 SALARIES, CERTIFIED	150,829	165,681	165,681	170,651
150 SALARIES, NON-CERTIFIED				

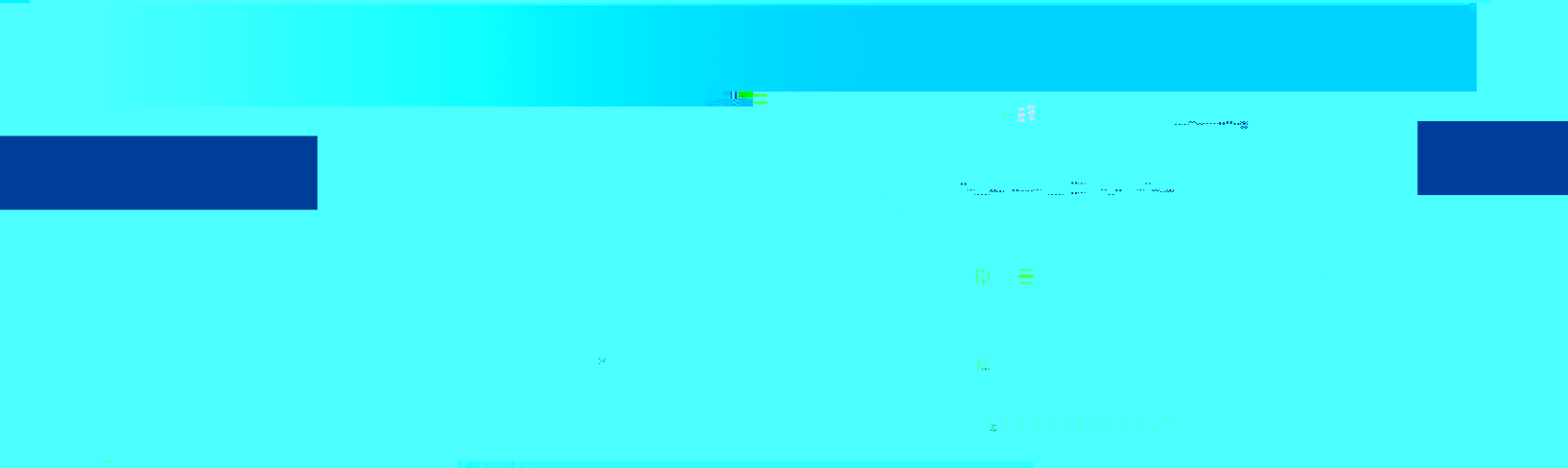






BOARD OF COOPERATIVE EDUCATIONAL SERVICES

INTERIM REPORT CARD



Professional Development

2021-2022



2021-2022

WESTERN SUFFOLK BOCES



**WESTERN SUFFOLK BOCES  
Board of Cooperative Educational Services  
2021-2022 Report Card**

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<b>Professional Development.....</b>	<b>12-13</b>
 <b>2021-2022 Expenses.....</b>	 <b>14</b>

Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- 3 State Testing Program for All Component Districts
- 3 Graduation Results

**TEST DATA DISCLAIMER**













## **Adult Career and Technical Education (CTE)**



**Other Outcomes (2019-20 through 2021-22)**

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

Other Outcomes	Students with Goal			Students Achieving Goal	
	2019-20	2020-21	2021-22	2019-20	

# Special Education

## Special Education Enrollment and Tuition

Individualized Education Program (IEP). The following are six of the alternatives:

- 3 12 students per teacher plus one paraprofessional (12:1:1)
- 3 6 students per teacher plus one paraprofessional (6:1:1)
- 3 12 students per teacher plus four paraprofessionals (12:1+1:3)
- 3 8 students per teacher plus 1 paraprofessional (8:1:1)
- 3 15 students per teacher plus 1 paraprofessional (15:1:1)
- 3 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source: 602 Report*

### Enrollment Trends

	2019-20	2020-21	2021-22
8:1:1	612	589	560
12:1+1:3	0	0	0
6:1:1	61	95	110
12:1:1	48	38	36
15:1:1	0	0	0
6:1:2.5	0	0	0
9:1:3	58	59	









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<b>Other culture/climate</b>	0	0	0	0	0	0	0	0	0	0
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**2021-2022**